

Sotsiaalkindlustusamet

2021. aasta tegevuspõhine eelarve

| Planeerimistasand | Tulemusvaldkonna nimetus | Programmi nimetus | Eelarve 2021 käskkirja nr 1 | Lisaeelarve 2021 | Ministri liigendus jaanuar | Vabariigi Valitsuse liigendus märts | Ministri liigendus aprill | Täpsustatud eelarve | 2021. a eelarve kokku (s h ülekantavad) |
|------------------------------|--------------------------|--------------------------------|-----------------------------|------------------|----------------------------|-------------------------------------|---------------------------|---------------------|---|
| TULUD | | | 25 520 694 | | | 376 000 | | 30 336 779 | 30 336 779 |
| Kokku: KULUD | | | 3 274 564 901 | 3 330 000 | -55 000 | 376 000 | -63 197 | 3 278 152 704 | 3 278 152 704 |
| | Kokku: HEAOLU | | 3 082 260 731 | 3 330 000 | -55 000 | 376 000 | -63 197 | 3 085 848 534 | 3 085 848 534 |
| KULUD | HEAOLU | Hoolekande programm | 58 075 298 | 1 903 903 | -13 922 | 361 000 | -127 364 | 60 198 915 | 60 198 915 |
| | | Laste ja perede programm | 784 326 150 | 1 400 302 | -23 341 | 15 000 | 64 167 | 785 782 278 | 785 782 278 |
| | | Sotsiaalkindlustuse programm | 2 221 319 405 | 23 870 | -16 775 | 0 | 0 | 2 221 326 500 | 2 221 326 500 |
| | | Tööturuprogramm | 18 539 877 | 1 925 | -962 | 0 | 0 | 18 540 841 | 18 540 841 |
| | | Kokku: TERVIS | | 192 304 170 | 0 | 0 | 0 | 0 | 192 304 170 |
| | TERVIS | Inimkeskse tervishoiu programm | 192 304 170 | | | | | 192 304 170 | 192 304 170 |
| Kokku: INVESTEERINGUD | | | 0 | 0 | 55 000 | 0 | 0 | 55 000 | 55 000 |
| | Kokku: HEAOLU | | 0 | 0 | 55 000 | 0 | 0 | 55 000 | 55 000 |
| INVESTEERINGUD | HEAOLU | Hoolekande programm | 0 | 0 | 13 922 | 0 | 0 | 13 922 | 13 922 |
| | | Laste ja perede programm | 0 | 0 | 23 341 | 0 | 0 | 23 341 | 23 341 |
| | | Sotsiaalkindlustuse programm | 0 | 0 | 16 775 | 0 | 0 | 16 775 | 16 775 |
| | | Tööturuprogramm | 0 | 0 | 962 | 0 | 0 | 962 | 962 |
| KÄIBEMAKSU KULUD | | | | | | | 2 413 412 | 2 413 412 | |

2021. aasta tegevuspõhine eelarve (detailne)

| Planeerimistasand | Tulemusvaldkonna nimetus | Programmi nimetus | Eelarve liik | Objekti kood | Eelarve 2021 käskkirja nr 1 | Lisaeelarve 2021 | Ministri liigendus jaanuar | Vabariigi Valitsuse liigendus märts | Ministri liigendus aprill | Täpsustatud eelarve | 2021. a eelarve kokku (s h ülekantavad) | |
|--------------------------|--------------------------|--------------------------------|--------------|--------------|-----------------------------|------------------|----------------------------|-------------------------------------|---------------------------|---------------------|---|---------------|
| TULUD | | | 10 | | 484 000 | | | | | 484 000 | 484 000 | |
| | | | 40 | | 25 036 694 | 0 | 0 | 376 000 | 0 | 29 852 389 | 29 852 389 | |
| | | | 43 | | | | | | | 390 | 390 | |
| KULUD | HEAOLU | Tööturuprogramm | 10 | | 5 178 000 | 0 | 0 | 0 | 0 | 5 178 000 | 5 178 000 | |
| | | | | | 267 759 | | -962 | | | 266 797 | 266 797 | |
| | | | 20 | SE000028 | 18 262 | | 0 | 0 | 0 | 18 262 | 18 262 | |
| | | | | SE000050 | | 1 925 | | | | 1 925 | 1 925 | |
| | | | 40 | | 13 075 077 | | 0 | 0 | 0 | 13 075 077 | 13 075 077 | |
| | | | 60 | | 780 | | | | | 780 | 780 | |
| | | Sotsiaalkindlustuse programm | 10 | | 296 722 226 | | 0 | 0 | 0 | 0 | 296 722 226 | 296 722 226 |
| | | | | | 3 534 255 | | -16 775 | | | | 3 517 480 | 3 517 480 |
| | | | 20 | SE000028 | 223 845 | | 0 | 0 | 0 | 0 | 223 845 | 223 845 |
| | | | | SE000050 | | 23 870 | | | | | 23 870 | 23 870 |
| | | | 51 | | 1 920 831 334 | | 0 | 0 | 0 | 0 | 1 920 831 334 | 1 920 831 334 |
| | | 60 | | 7 745 | | | | | | 7 745 | 7 745 | |
| | | Hoolekande programm | 10 | | 8 734 339 | | 0 | 0 | 0 | 0 | 8 734 339 | 8 734 339 |
| | | | | | 47 305 317 | | -13 922 | | | | 47 291 395 | 47 291 395 |
| | | | 20 | SE000028 | 215 653 | | 0 | 0 | 0 | 0 | 215 653 | 215 653 |
| | | | | SE000050 | | 1 903 903 | | | -127 364 | | 1 776 539 | 1 776 539 |
| | | | 40 | | 1 808 745 | | 0 | 0 | 361 000 | 0 | 2 169 745 | 2 169 745 |
| 60 | | | 11 244 | | | | | | 11 244 | 11 244 | | |
| Laste ja perede programm | 10 | | 760 181 813 | | 0 | 0 | 0 | 0 | 760 181 813 | 760 181 813 | | |
| | | | 13 728 232 | | -23 341 | | | 54 167 | 13 759 059 | 13 759 059 | | |
| | 20 | SE000028 | 335 674 | | 0 | 0 | 0 | 0 | 335 674 | 335 674 | | |
| | | SE000050 | | 1 400 302 | | | | 10 000 | 1 410 302 | 1 410 302 | | |
| | 40 | | 10 063 199 | | 0 | 0 | 15 000 | 0 | 10 078 199 | 10 078 199 | | |
| | 60 | | 17 232 | | | | | | 17 232 | 17 232 | | |
| | TERVIS | Inimkeskse tervishoiu programm | 10 | | 192 304 170 | 0 | 0 | 0 | 192 304 170 | 192 304 170 | | |
| INVESTEERINGUD | HEAOLU | Tööturuprogramm | 20 | IN005000 | 0 | 0 | 962 | 0 | 0 | 962 | 962 | |
| | | Sotsiaalkindlustuse programm | 20 | IN005000 | 0 | 0 | 16 775 | 0 | 0 | 16 775 | 16 775 | |
| | | Hoolekande programm | 20 | IN005000 | 0 | 0 | 13 922 | 0 | 0 | 13 922 | 13 922 | |
| | | Laste ja perede programm | 20 | IN005000 | 0 | 0 | 23 341 | 0 | 0 | 23 341 | 23 341 | |
| KÄIBEMAKSU KULUD | | | 10 | | 2 165 053 | | | | | 2 165 053 | 2 165 053 | |
| | | | | SE000028 | 158 687 | 0 | 0 | 0 | 0 | 158 687 | 158 687 | |
| | | | 40 | | 89 672 | | | | | 89 672 | 89 672 | |